

# **Supporting the Implementation of the National Vision**

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# This presentation

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1. The new Ministry of Economy & Finance – MoEF
2. MoEF's public service finance management modernization programme
3. MoEF support for the implementation of the National Vision

# The Ministry of Economy & Finance

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No.	Role	Focus
1	Economic development	<ul style="list-style-type: none"><li>Support and enable conditions that promote economic development and growth</li></ul>
2	Public service finance management (PSFM)	<ul style="list-style-type: none"><li>Strengthen the performance of the public service, and manage fiscal risks and public debt</li></ul>

# PSFM modernization programme goal

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- To bring the ministry's PSFM operations in line with leading practice so MoEF can support a world-class public service that:
  1. Advances the aspirations of Higher Authorities
  2. Delivers value for money
  3. Responds to the needs of its citizens
  4. Attracts & retains talented people who can make a difference.

# MoEF's agency focus

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- Assist and assess agencies' delivery of value for money

Or

- How well agencies turn the budget allocation they receive into outcomes

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Outcomes

# Our approach (1 of 3)

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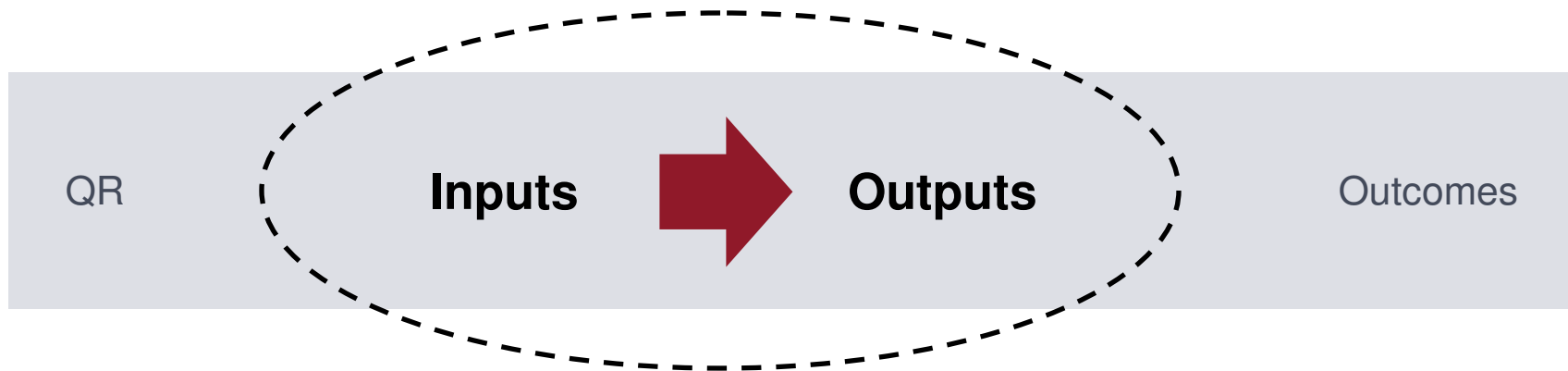
- Work with agencies to strengthen their:
  - Economy
  - Or how well agencies turn the budget allocations they receive into inputs, such as staff and equipment



## Our approach (2 of 3)

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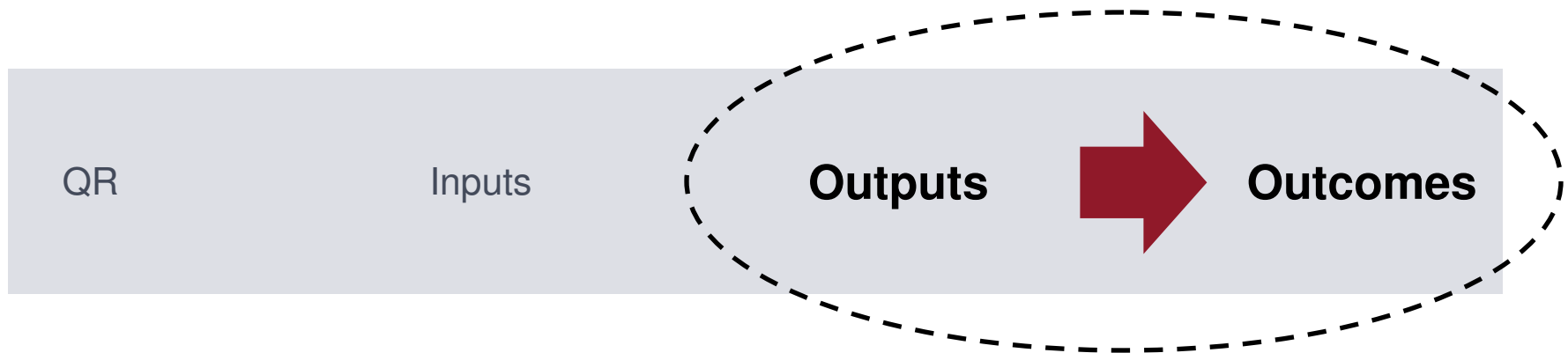
- Work with agencies to strengthen their:
  - Efficiency
  - Or how well agencies deliver outputs such as education and health services with the staff and equipment at their disposal



# Our approach (3 of 3)

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- Work with agencies to strengthen their:
  - Effectiveness
  - Or how well the outputs that agencies deliver result in outcomes



# Our challenge

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How can MoEF best support the public service-wide implementation of the National Vision?

# The National Vision

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- Brings together:
  - Aspirations of Higher Authorities
  - Needs of citizens and the State
  
- Expressed in four pillars:
  - Human Development
  - Social Development
  - Economic Development
  - Environmental Development

# Key source document

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- The National Vision:
  - Will be a key source document for public service agencies when they:
    1. Develop their outcomes
    2. Plan the delivery of their outputs
    3. Report on their progress

# Supporting the implementation (1 of 2)

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- MoEF will look for evidence in budget documents that agencies' are responding to the:
  - Aspirations of Higher Authorities
  - Needs of citizens and the State

} **As outlined in the Vision**

## Supporting the implementation (2 of 2)

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- MoEF can also support the implementation by working with the General Secretariat and agencies to:
  - Strengthen the delivery of value for money of Vision-related programme plans and budgets

# To conclude

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- Vision:
  - Can co-ordinate our efforts
  
- MoEF looks forward to:
  - Working together to implement the Vision
  - Realizing the benefits the Vision will bring

**Thank You**

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